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(A Government of India Enterprise)

File No: BSNLCO-CFM/17/2025-CFM

Dated: 12/09/2025

To

All Chief General Managers  
BSNL Territorial & Non-Territorial Circles

**Subject:** Celebration of Silver Jubilee on completion of 25 years of BSNL –  
Regarding.

**Reference:** BSNL CO letter No. BSNLCO-ADMN/50/2/2020-ADMN, dated  
03.09.2025

BSNL is completing **25 years of its establishment**, a landmark achievement in its journey of providing reliable telecom services to the Nation. To commemorate this occasion, it has been decided to organize **Silver Jubilee Celebrations** across all Circles in a befitting manner.

The competent authority has approved Circle-wise budget allocation for the celebrations. The expenditure is to be booked under **Item No. B28502 – Business Promotion & Marketing**. Details of the approved Circle-wise budget are enclosed at **Annexure-I**.

Circles are requested to plan and organize the celebration activities suitably, ensuring wide participation of employees, customers, and stakeholders, and highlighting BSNL's contribution and achievements over the last 25 years.

It is reiterated that **strict financial discipline must be maintained**. All activities should be carried out **within the approved budget limits** after following due procedure and no expenditure beyond the sanctioned allocation will be entertained.

This issues with the approval of competent authority.

**Encl:** Annexure-I (Circle-wise Budget Allocation)

**Prabhu Dayal Chirania**  
Sr. GM CBB

**Copy to:-**PPS Director Finance BSNL Corporate Office New Delhi-01 for kind information please.

## Territorial Circle Budget

S.No.	Circle Name	Category	No. of BA	No. of OA	Estimated Budget for Circles (In Rs. Lakhs)			
					Circle Rs.5 lakhs for L, Rs.4 lakhs M and Rs. 3 Lakhs for S	BA @ Rs.1 Lakh	OA @ Rs. .5 lakh	Total Budget Circle Wise
1	Maharashtra	L	14	16	5	14	8	27
2	Kerala	L	11	0	5	11	0	16
3	Tamil Nadu	L	11	6	5	11	3	19
4	Karnataka	L	9	10	5	9	5	19
5	Rajasthan	L	8	16	5	8	8	21
6	Ahdhra Pradesh	L	10	3	5	10	1.5	16.5
7	UP East	L	9	22	5	9	11	25
8	Gujarat	L	9	8	5	9	4	18
9	Madhya Pradesh	L	8	26	5	8	13	26
10	Odisha	L	7	6	5	7	3	15
11	Punjab	M	7	4	4	7	2	13
12	Haryana	M	7	2	4	7	1	12
13	Telangana	M	5	4	4	5	2	11
14	UP West	M	5	13	4	5	6.5	15.5
15	Bihar	M	5	14	4	5	7	16
16	West Bengal	M	5	9	4	5	4.5	13.5
17	Kolkata Telephones	M	0	0	4	0	0	4
18	Chennai Telephones	M	0	0	4	0	0	4
19	Jharkhand	S	3	3	3	3	1.5	7.5
20	Andaman & Nicobar	S	0	0	2	0	0	2
21	Chhattisgarh	S	3	3	3	3	1.5	7.5
22	Assam	S	5	2	3	5	1	9
23	Himachal Pradesh	S	5	1	3	5	0.5	8.5
24	Uttarakhand	S	3	3	3	3	1.5	7.5
25	Jammu & Kashmir	S	3	2	3	3	1	7
26	North East-I	S	3	0	3	3	0	6
27	North East-II	S	3	0	3	3	0	6
28	Sikkim	S	0	0	2	0	0	2
			158	173	110	158	86.5	354.5

## Non -Territorial Circle s Budget

S.No.	Circle Name	Category	No. of BA	No. of OA	Rs. 3 Lakh for 5 CNTX Circles and 2 lakhs for ITPC and Rs. 1 lakhs for remaining	BA @ Rs. .5 Lakh and Rs. 1 Lakh each for ITPC Billing Centre	.5 lakhs for each Training Centre	Total Budget Circle Wise
1	Core Network Tx North (CNN)	Non-Terr.	9		3	4.5		7.5
2	Core Network Tx South (CNS)	Non-Terr	9		3	4.5		7.5
3	Core Network Tx NER (NETF)	Non-Terr	0		3			3
4	BBNW	Non-Terr	0		1			1
5	Core Network Tx West (CNW)	Non-Terr	6		3	3		6
6	ALTTC	Non-Terr	0	6	1		3	4
7	ITPC PUNE	Non-Terr	3		2	3		5
8	EASTERN TELE REGION	Non-Terr	4		3	2		5
		Non-Terr				Total		39
					Grand Total			393.5